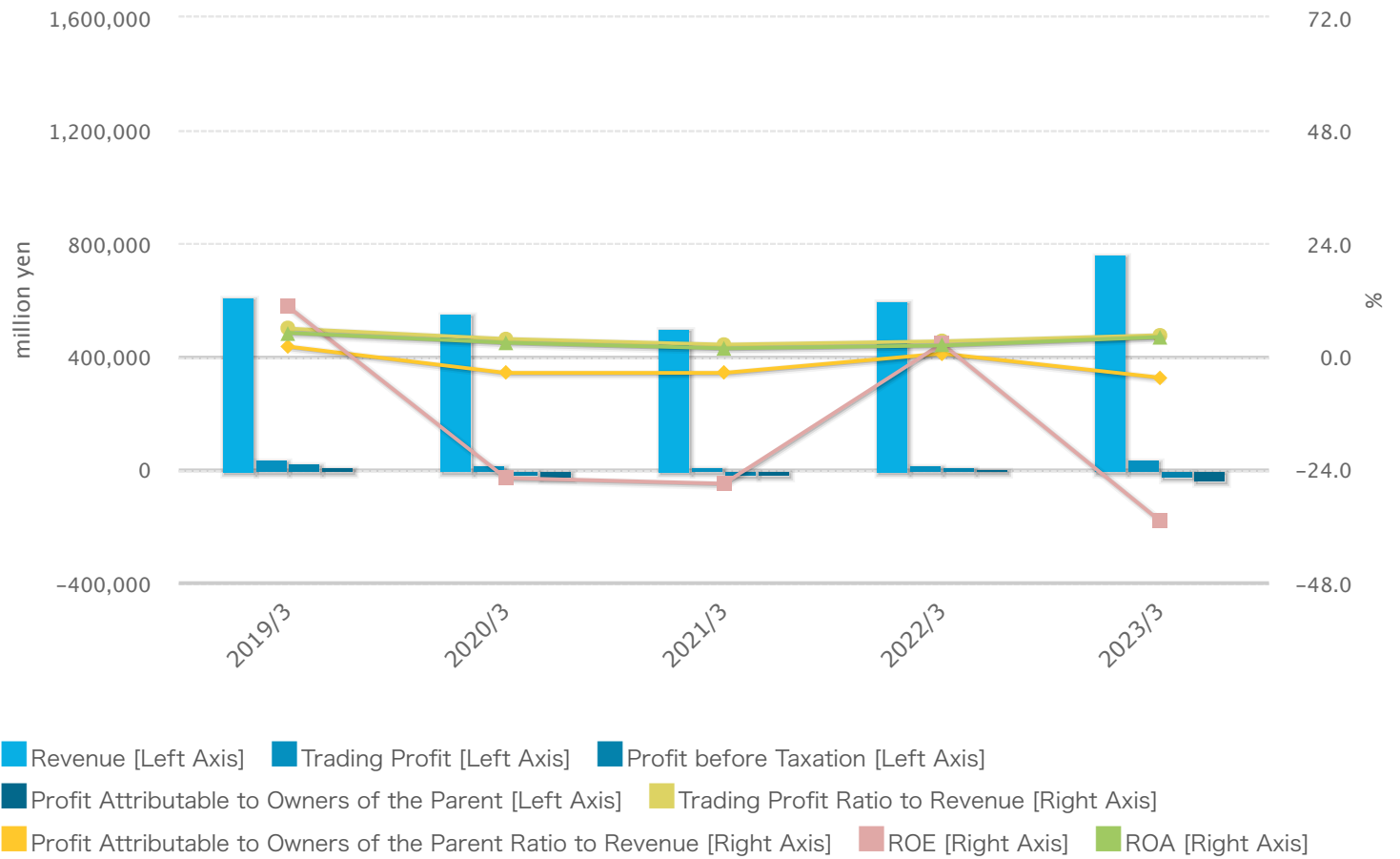


Consolidated Income Statement



	2019/3	2020/3	2021/3	2022/3	2023/3	Unit
Revenue	612,789	556,178	499,224	600,568	763,521	million yen
Trading Profit	36,855	21,177	13,067	19,980	34,812	million yen
Profit before Taxation	22,730	-13,549	-17,171	11,859	-21,933	million yen
Profit Attributable to Owners of the Parent	13,287	-18,925	-16,930	4,134	-33,761	million yen
Trading Profit Ratio to Revenue	6.0	3.8	2.6	3.3	4.6	%
Profit Attributable to Owners of the Parent Ratio to Revenue	2.2	-3.4	-3.4	0.7	-4.4	%
ROE	10.7	-25.7	-26.9	2.8	-34.8	%
ROA	5.1	3.0	1.8	2.4	4.2	%